

**CAMBODIAN CHILD'S DREAM ORGANIZATION**

**2012 ANNUAL REPORT**

**IMPROVED HEALTH, LIFE EXPECTANCY & LIVING CONDITIONS**



*Cambodian Child's Dream Organization*

*[www.cambodianchildsdream.org](http://www.cambodianchildsdream.org)*



# PRESIDENT JENNI LIPA

Dear Friends,

It is time for the annual report to proudly show off our accomplishments.

It is now 5½ years since we built the first water well in Cambodia, and we have the following list of accomplishments:

## Wells

210 built in 2012. We partnered with Lantern Project in a big California fundraiser with 69 Water wells donated. We now stand at total of 560 or 22,400 people in our villages now have fresh clean water. This continues to improve their health and quality of their life.

## Education

We now sponsor 250 children in 5 schools. Without our annual sponsorship they could not attend and would have no education and a bleak future. We support these schools by providing English teachers and giving a small stipend to all the Cambodian Teachers, with a total of 2,000 children benefitting from your generosity. We had a school opening ceremony in October where there were over 1,200 students and 637 parents who attended in flood conditions, as well as community officials and representatives. More than ever they now realize the importance of education and our commitment to their communities. We support children's education by providing daily breakfast in 2 schools, classroom and library supplies and bicycles to children in outlying homes.

## Ampil Health Center & Women's Education Center

We have expanded our outreach to the health center. We have upgraded the facilities with toilets, showers, a kitchen and provided more medical supplies and equipment. We have recently received a donation for a "tuk-tuk" ambulance which will further improve the work of the center and accessibility of health care. We also organize weekly meetings at the Women's Center and other community centers in the Commune.

I am most proud of our anti-trafficking message as well as the Domestic Violence Prevention program. We work with both men and women to educate the families and bring down the incidents of violence in the homes.

Recently we were rated by the government as one of the top health centers due to the improved facility and training of the staff.

### Agricultural program

We sent 35 people to a course at the Agricultural school and this has resulted in the participants teaching other people in their communities how to grow various crops. We have supplemented this with distributing seeds and plants to 300 families who now grow vegetables to feed themselves PLUS they are able to sell their crops in the market and have an income. We recently planted 100 fruit trees of Papaya, Banana and Mangos.

### Clean Village Initiative

This ongoing program brings pride of ownership to the community and certainly improves the health. We continue to award a monthly prize to the cleanest compound. We recently won a grant to expand our program with educational workshops and building Tippy Tap running water systems in schools and community. The difference in cleanliness in "our villages" compared to the surrounding areas is astonishing.

In comparison with many other NGO's and charities around the world, we realize that CCDO is able to be effective because of the tireless dedication of our board members and volunteers and in particular Mr. Panha Ou and his team on the ground, who cheerfully continue to take on new challenges and perform magic in Siem Reap. They continually manage to accomplish the impossible with very limited resources and manpower.

A very special thanks to our VP, Ksenija Olmer, who is responsible for the student, medical and dental missions. Her input is invaluable to me and our organization.

It is YOUR sponsorship and support that allows Panha, Ksenija and I, as the Dream Team to make things happen. Let's keep up the good work to continue to change many lives. We can all be Dream Makers....

Thank you all!

*Jenni Lipa*

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## NOTABLE FACTS

- 91% OF FUNDS RAISED ARE DIRECTLY APPLIED TO PROJECTS WITHIN CAMBODIA
- 32,000 BREAKFASTS PROVIDED
- 250 SCHOLARSHIPS EXTENDED
- 210 WATER WELLS PROVIDED THIS YEAR (AN INCREASE OF 110% OVER LAST YEAR)
- 72 BABY KITS (6 PER MONTH)
- 50 VOLUNTEERS ACROSS 3 CONTINENTS
- 45 BICYCLES PROVIDED
- 9 TIPPY TAPS PROVISIONED
- 8 NURSES' STETHESCOPIES
- 7 VILLAGE WORKSHOPS
- 3 SCHOOL GARDENS
- 2 DENTIST CHAIRS
- 1 WOMENS' HEALTH & EDUCATION CENTER



## SOME KEY SPONSORS



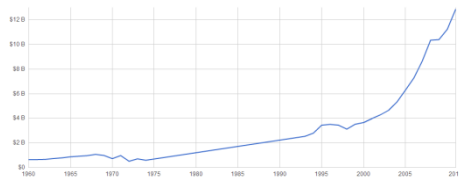
*Thank You for Your Continued Sponsorship...*



# 2012 IN REVIEW

## CAMBODIA ON THE RISE

On the surface, Cambodia's economy is certainly improving. In September, the IMF raised its 2012 GDP growth forecast from 6.3 to 6.5 percent and, in Asia, only China and Laos are tipped to grow faster in 2013. The World Bank's December forecast predicts Cambodia will experience an average annual GDP growth rate of 7 percent over the next five years.



*“The Diplomat” points out “More than 50% of Cambodia’s population is under than 21 years old. The population **lacks education and productive skills**, particularly in the poverty-ridden countryside, which **lacks even basic infrastructure**. Most rural households depend on agriculture and its related industries. Corruption and lack of legal protections for investors continue to hamper economic opportunity and competitiveness. Most of Cambodia’s population **does not have access to suitable drinking water** and an estimated millions of undetonated landmines from the war continue to kill and seriously injure civilians, despite ongoing de-mining efforts.”*

***Our organization has been working over the years to address some of these basic needs of the Cambodian people.***

This year, CCDO accomplished some major milestones in the following areas of our focus

### a. EDUCATION & PRODUCTIVE SKILLS

Villagers are encouraged to grow vegetables and become self-sustainable. We sponsored thirty five villagers and school teachers to a special two day agricultural course in Siem Reap



to learn new agricultural techniques for growing salad, beans, carrots and cabbage. They also learned about planting fruit trees like papaya, banana and mango. Additionally, they also had a course in growing mushrooms, a great source of nutrition that can replace the expensive and very scarce meat in their diets. In return for our investment in their education the participants are teaching their friends and neighbors

how to plant their own gardens in the villages. We hope very soon there will be hundreds of gardens and even some entrepreneurs selling their surplus veggies at the local markets.



## b. ACCESS TO CLEAN WATER-- WATER WELLS

CCDO has installed 210 Water Wells this year alone. This is in itself an increase of a 110% over last year's number! Additionally the recipients of our Wells receive a ceramic water filter, eliminating the need to burn wood to boil the water to make it safe for drinking. A Water Well costs \$220, provides 40 people with fresh clean water and lasts for about 8-10 years.

## c. HEALTH & HYGIENE

- A new Women's Health and Education Center. Many activities and classes are being planned.
- The trash collection program and village cleanliness is in full swing. As part of this, villagers make their own baskets, and these are used in trash collection.



## d. SCHOOLS / EDUCATION

- We are currently are sponsoring 5 schools in the Villages of Kiriminoen, TaPang, Kockchan & Phum Steung. There are approximate 2,000 children in the schools. We have 4 permanent English teachers with an after school program for the children wanting to learn English.
- The Cambodian school year came to an end in July. We had a productive year, with 250 scholarships extended to the poorest students. We added many books to our libraries; some read and recorded by American students for the use in English classrooms. Volunteers from South Korea, Australia, UK and USA among others enriched the learning and challenged the students to understanding of new English accents.
- Challenges remain with English teacher attrition and finding qualified replacements. Despite competitive salaries, our schools are further afield from Siem Reap and commuting takes time and gasoline.

#### e. SCHOOL BREAKFAST PROGRAM / VEGETABLE GARDENS

- A new Breakfast program at two schools with 530 children (and counting) was born out of a visit to one of the schools, where children were not eating anything until lunchtime. The partnership of parents and villagers who provide the labor and CCDO, who provides the basics of food and materials, is working very well. We have purchased metal plates and spoons and a supply of rice, oil and canned fish for essential protein. The mothers come in on rotating basis to cook and serve the breakfast to the children.
- School gardens have been initiated, where under the supervision of the teachers each classroom grows vegetables to be used as vitamin enrichment for the breakfast program. These were a big success, and the children worked in teams to till the land and grow their first crop - Water Morning Glory.
- Approximately 4-6 kg of greens is cut every morning from these gardens to add some vitamins to the rice and fish breakfast which the mothers cook every morning.



#### f. EXPANDED OUTREACH

CCDO, UK was started in May 2011 as the need arose due to many donations and created awareness in United Kingdom. We became registered with the UK Charities Commission on 15th December 2011 and are now part of the Gift Aid Programme.

Under the leadership of Margaret Jarman, Director and Chair of CCDO UK, the Board of Trustees has already initiated diverse fundraising opportunities and speaking engagements to raise awareness of our work and the plight of Cambodian people. Our primary field of work is currently in the area of water wells having raised the funds for 40 wells so far.

We have formed an association with Antigo, a shop in Kenilworth. They sell Buddhas and artifacts from all over South East Asia. They have a collection box in their two stores and are constantly raising awareness as well as funds.

##### DREAM MAKER RAFFLE

The Dream Maker Raffle of a weekend prize in Zurich raised a total of £1,732. The drawing took place at the Antigo Store and the lucky ticket was drawn by the Lord Mayor of Kenilworth, Councillor George Illingworth.

## YOUTH PROGRAMME

Due to interest from young people to volunteer in health and education fields in Cambodia, we are developing a UK program based on the successful model from CCDO in the US. The first group is going out to Cambodia around Easter time 2013 and includes a qualified teacher and a midwife.

Funds Raised by CCDO, UK in 2012 is \$10,500 (£6,200)

# FINANCIAL HIGHLIGHTS - 2012

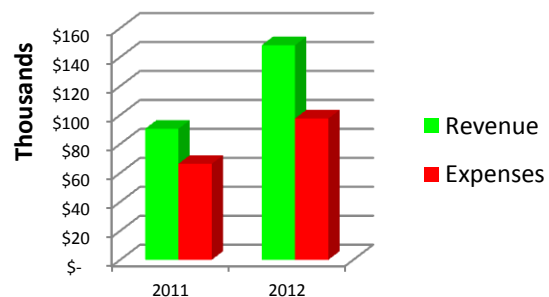
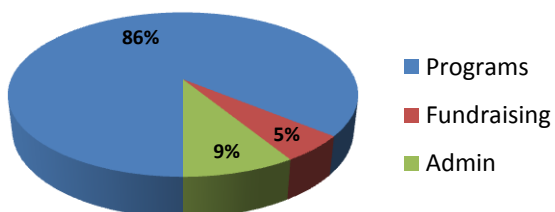
## STATISTICAL HIGHLIGHTS

### PEOPLE SERVED

Basic Social Services	5,400
Medical Care	8,000
Food	1,600
Water Wells	22,400
Education	2,000
Tangible Items Distributed	2,000
- Books / School Uniforms	350
- Clothes, Footwear, Gifts	900

**TOTAL Persons Assisted 42,650**

### Expenses Breakdown



**CAMBODIAN CHILD'S DREAM ORGANIZATION**  
**UNAUDITED COMBINED STATEMENT OF ACTIVITIES**  
**For the year ended December 31, 2012**

**REVENUE**

Public support:

Received directly:

Contributions	\$ 97,192
Donations-in-kind and contributed services	-
Special events	-
Total received directly	<u>97,192</u>

Received indirectly:

Allocated by other fund raising organizations	14,960
Matching grants	300
Total received indirectly	<u>15,260</u>

Total public support	<u>112,452</u>
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Other revenues:

Fundraising Ticket Sales	6,277
Raffle Tickets	13,150
Auction Items	22,403
Miscellaneous (inclusive of CoGS)	(6,063)
Total other revenues	<u>35,767</u>

<b>Total revenue</b>	<b><u>148,219</u></b>
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**CAMBODIAN CHILD'S DREAM ORGANIZATION**  
**UNAUDITED COMBINED STATEMENT OF ACTIVITIES**  
**For the year ended December 31, 2012**

**EXPENSES**

Program Services

Water Wells	\$ 30,040
Education	24,616
Village Services	12,027
School Food Program	14,130
Salaries and Wages	<u>3,050</u>

Total program services	83,863
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Supporting services

Management and general	778
Banking & Finance	1,315
Fund Raising	5,145
Travel Expenses	2,099
Advertising Expenses	<u>4,400</u>

Total supporting services	13,737
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<b>Total expenses</b>	<b>97,600</b>
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**CAMBODIAN CHILD'S DREAM ORGANIZATION**  
**UNAUDITED COMBINED STATEMENT OF ACTIVITIES**  
**For the year ended December 31, 2012**

ASSETS

Cash and cash equivalents	\$ 74,831
Accounts receivable, net	-
Inventory	-
Prepaid expenses and deferred charges	<hr/> 74,831
Investments (at fair value)	-
Land, building, improvements & equipment	
Land	-
Building, net of accumulated depreciation	-
Assets held for sale	-
Equipment, net of accumulated depreciation	<hr/> -
Total land, building, improvements & equipment	-
Other assets	<hr/> -
TOTAL ASSETS	<hr/> \$ 74,831 <hr/>



**CAMBODIAN CHILD'S DREAM ORGANIZATION**  
**UNAUDITED COMBINED STATEMENT OF ACTIVITIES**  
**For the year ended December 31, 2012**

LIABILITIES & NET ASSETS

LIABILITIES

Accounts payable and accrued expenses	\$	-
Refundable advances and deferred revenue		-
Other liabilities		-
TOTAL LIABILITIES		-

NET ASSETS

Beginning Unrestricted as of Jan 1, 2012	24,212
Net Income Unrestricted	50,619
TOTAL NET ASSETS	74,831

TOTAL LIABILITIES AND NET ASSETS	74,831
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## LEADERSHIP

### PRESIDENT



JENNI LIPA  
New York, NY

Jenni, the owner of Spa Trek Travel has worked with other NGO's before devoting all her energies to making a difference in Cambodia by founding CCDO, Inc. She travels to Cambodia regularly, to oversee the progress on the ground.

### BOARD OF DIRECTORS



MARISOL COUSO  
Secretary  
New York, NY

Marisol works in the Travel Industry and has been to Cambodia many times. Her core interest is in helping the children become better educated.



CAREN GANS  
New York, NY

Because of her work with Autistic children in the US, Caren shows her passion to making a difference in children's lives in Cambodia. She has been to Cambodia several times.



KSENIJA SOSTER OLMER  
Vice President  
Orinda, CA

Ksenija, an educator and writer, has been supporting grass root s organizations around the world for the past 10 years, through her family project, The Hungry Duckling. She brings others on her travel with purpose trips to Cambodia and other SE Asia countries.

## BOARD OF DIRECTORS (CONTD.)



**SHARAD SINHA**  
Treasurer  
Cupertino, CA

Sharad is Vice President for Asia Pacific and Japan at Oracle Corporation, and got involved in efforts for Cambodia during his stay in Singapore. He has visited Cambodia numerous times.



**LISA STRATOS**  
New York, NY

Lisa works for Verizon Communications. She became interested in helping Cambodia after a trip to SE Asia a few years ago.



**DARPAN THAWANI**  
Cupertino, CA

Darpan is a Senior Director at Oracle Corporation, who got motivated by her teenage son who volunteered in Cambodia while living in Singapore. She hopes to visit Cambodia soon.



**BONNA WEINSTEIN**  
Philadelphia, PA

Bonna is an entrepreneur and advocate. She is a survivor of the Khmer Rouge and fled from her homeland in 1979. She is determined to help improve Cambodia, village by village.

## OUR OVERSEAS AFFILIATES

### CAMBODIAN CHILD'S DREAM ORG IN CAMBODIA



PANHA OU  
Executive Director  
Siem Reap, Cambodia

Panha is the Founder and Director of the Cambodian Child's Dream Organization. Panha's vision on how to help his fellow countrymen overcome the dark shadows of the Pol Pot Khmer Rouge Era is matched only by his determination.

### CAMBODIAN CHILD'S DREAM ORG IN UK



MARGARET JARMAN  
UK Director,  
Chairman of Trustees  
Kenilworth, UK

Margaret is the UK Director, Chairman of the Trustees of CCDO UK. She is a Financial Planner living in Kenilworth, England who has been to Cambodia several times and is excited to spread support for the cause in the UK.

# ABOUT THE CAMBODIAN CHILD'S DREAM ORGANIZATION

## Cambodian Child's Dream Organization (CCDO, Inc.)

Founded in 2007 when Jenni Lipa first visited and saw the impoverished state of rural areas. Jenni donated her first water well, received photos and the family that she had helped and discovered that with relatively little money, one could make a huge difference. Since building the first well in July 2007, CCDO has made a huge impact and is inspiring other people to get involved.

CCDO saw the need for Education and began with the support of students as well as educational programs and supplies. Next was the

adoption of the 3 villages to help improve life in general and make them sustainable.



Cambodian Child's Dream Organization (CCDO), Inc was registered as a tax exempt 501( c ) (3) with the United States on the 3 February 2009.

## The Cambodian Child's Dream Organization in Cambodia

Executive Director, Panha Ou, grew up in a farming family lacking access to clean water and education. After establishing a successful travel agency in Siem Reap, he decided to give back to his community by building water wells and supporting education in local village schools.

The Cambodian Child's Dream Organization (CCDO) is a non-profit and non-political charity organization, officially licensed by Ministry of Interior of Cambodia on 10th Oct 2008 (License No.1269). CCDO hopes to improve health, life expectancy, living conditions and education of the community by providing: clean water wells, toilets, libraries, classrooms, school stationery and sponsoring poor children to go to school.

#### The Cambodian Child's Dream Organization in UK

CCDO, UK, was registered with the UK Charities (Registration Number 1145078) as of 13 May 2011 with the mission of:

*To relief of poverty in Cambodia by providing or assisting in the provision of education, training, health care and water wells.*

Margaret Jarman is the UK Director, Chairman of Trustees of CCDO UK.



**CAMBODIAN CHILD'S DREAM ORGANIZATION, Inc.**

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CCDO, Inc is a U.S.-registered charity with a 501(c)3 not-for-profit tax exempt status.

The organization is also registered with the State of New York, United Kingdom, and the Kingdom of Cambodia.